

GOVERNMENT OF TELANGANA

ABSTRACT

Panchayat Raj & Rural Development Department – TS-PRED-Maintenance of ICT System for Work Estimation, Payment Generation and MIS portal developed by TCS ended by 31/03/2018 – Proposal submitted from C-DAC and CGG- Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (Progs.II) DEPARTMENT
G.O.Rt.No. 325

Dated: 22-05-2018

Read following

- 1) G O. Rt No. 167 PR & RD (Progs-II) Dept dt. 01/03/2016
- 2) G.O. Rt No. 147 PR&RD (Prog-II) Dept dt. 02/03/2018
- 3) From the ENC, PR, Hyd., Lr.No.M1/DEE GIS/MIS/Web Development/2015, Dt.04.04.2018.

ORDER:

In the reference 1st read above, the Engineer-In-Chief has entered in to the Project Agreement and Master Service Agreement TCS on (27/03/2017 & 28/03/17) for development ICT System for Work Estimation, Payment Generation and MIS portal (PRED Web Application), vide reference 2nd read above and The ENC, PR, Hyd. stated that the Government has issued orders for the Maintenance and Support of ICT system comprising of PRED online Application to M/s TCS

2. In the reference 3rd read above, the Engineer-In-Chief, PR, Hyderabad requested that as the technology proposed is open source & scalable, and the annual maintenance cost is low, the Proposal of C-DAC for 3 years i.e 2018-19 to 2020-21 is recommended to be considered for approval with a total costs shown below

Year	Activity	Cost in Lakhs
2018-19	Technical support for Data transfer from RD Server in the premises of TCS to SDC. Security audit (Server hardening and Configuration Check for the Server as per standards), functional audit and migration of the existing Hardware/Software developed by TCS to SDC Development of software in new technology Enhancements and change requests to be attended from 6 months after development of Application in JAVA platform. 3 months hand holding support would be provided to the end users after completing the development of the software. 3 months Software Support and Maintenance after hand holding support.	Rs 58,03,000/- The price quoted is exclusive of all taxes. The GST applicable as on date is 18 %.
2019-20	Software Support and Annual Maintenance.	Rs. 15,00,000/- The price quoted is exclusive of all taxes. The GST applicable as on date is 18 %.
2020-21	Software Support and Annual Maintenance.	Rs. 16,80,000/- (Increase in AMC by 12%.) The price quoted is exclusive of all taxes. The GST applicable as on date is 18 %.
	Total for 3 years	Rs 89,83,000/-

Note: Any changes in the software during Software Support and Annual Maintenance period i.e, 2019-20 & 2020-21 would be taken up by C-DAC on payment basis, cost involved depends on the complexity of the requirement.

3. The Engineer-in Chief, Panchayat Raj, submitted that further as per the existing contract, TCS need to be intimated three months in advance about the termination of contract as per agreement condition. For smooth transition of the Web Application from the existing RD servers to State Data Center and knowledge transfer of PRED Web application to the new vendor, TCS services may be continued for a period of 3 months along with new vendor.

4. The Engineer-In-Chief, PR, Hyderabad requested the Government to issue necessary orders for taking over the project by C-DAC for maintenance, support and further enhancements of PRED Web Application developed by TCS. The said costs of this maintenance, support and further enhancements etc. of the web application can be met from the Budget head of "Computerization up to sub division level" with head of Account 2515-00-196-25-47-310-312 for which an amount of Rs.2 Crores. is provided in the BE 2018-19.

5. After careful examination of the proposal, Government hereby accord permission taking over the project by C-DAC for maintenance, support and further enhancements of PRED Web Application developed by the Department through TCS. TCS services may be continued for a period of 3 months up to 30-6-2018 along with new vendor as per the existing contract, as per which TCS need to be intimated three months in advance about the termination of contract as per agreement condition. The above costs of this maintenance, support and further enhancements etc. of the web application can be met from the Budget head of "Computerization up to sub division level" under the head of Account 2515-00-196-25-47-310-312 of BE 2018-19.

6. The Engineer-In-Chief, PR, Hyderabad shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**VIKAS RAJ
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)**

To
The Engineer-In-Chief, PR, Hyderabad
Copy to:-
The OSD to Hon'ble Minister (PR&RD)
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER